Children's External Placements Provider Engagement Day

17th October 2018

CPDC 9.30 am – 4.00 pm





Agenda

Topic/ Discussion	Responsible Officer	
Welcome and Housekeeping	Helene Carr	10.00 - 10.10
Current Contract Arrangements	Faye Betts, Lucy Loia, Andrew James	10.10 - 10.30
Vision	Andrew James	10.30 - 10.45
Overview of Service and Current Pressures with - IFA - Residential - ISEPs - Tuition	Lucy Loia, Siobhan MacBean, Kate Knight	10.45 – 11.30
Procurement	Peggy Saroch	11.30 - 12.00
Future Planning and Questions	Andrew James	12.00 – 13.00
Lunch and Networking		13.00 - 14.00
Workshops (Split into two room)		14.00 – 15.30
Summary of Workshops and Next Steps	Andrew James	15.30 – 16.00



PETERBOROUGHH CITY, COUNCILIL

Independent Fostering Agency (IFA) Placements – Cambridgeshire

- Eastern Region 4 (ER4)
- 51 IFA providers currently
- Provider Tiering (Tier 1/2/3)
- Packages of support (Limited/ Standard/ Intensive)
- 289 external 222 in-house
- August / September 2018:
 - 43 / 35 Fostering placements of which;
 - 68% / 60% of placements were IFA





Residential Children's Homes - Cambridgeshire

- Residential Framework 2014-18
- 37 children placed in children's homes currently
- £5.5m spend
- 2-4 placements made per month
- Currently using 16 independent children's homes providers
- No in house provision
- Only 40% of current independent residential provision is in county





Peterborough

- TACT / Peterborough Permanency Partnership
- Fostering placements 111 external, 146 in-house
- August / September 2018:
 - 14 / 7 Fostering placements of which;
 - 15% / 42% of placements were IFA
- 30 placed in children's homes currently
- 2-4 residential placements per month
- Spend (IFA £5m) (Residential £2.6m)





Independent Special Education Provision (ISEPs)

- Spot Purchased Placements
- Contract using the National Association for Special Schools Contract (NASS)
- Schedule 2 Agreements for Individual Placements
- Not compliant with EU Procurement Law and Contract Procedure Rules





Out of School Tuition

- Framework Contract
- Currently 8 Providers
- 2+2 year Contract
- Procured in March 2015, extended for 2 years in March 2017
- Contract end date: March 2019
- Significant increase in provision but no flexibility with a Framework Contract





Vision

Cambridgeshire Sufficiency Strategy 2017 - 2020

- Continuity, consistency and communication across the care plan including across different types of placements; that
- Leads to "Step down" to appropriate levels of care and costs;
- Improved permanency planning including reunification plans expedited;
- Increased service choice, especially where it mirrors current in-house provision; and
- Increased capacity.





Vision

Cambridgeshire Sufficiency Strategy 2017 - 2020

The Frameworks are looking to deliver the following priorities:

- Increased choice of provision;
- Identify and work with providers willing to invest in providing quality services in Cambridgeshire and Peterborough.
- Ensure local provision is financially sustainable
- Offer opportunities for innovation and service development.





IFAs

- Overview of Service
 - CCC 2017/18 Cost equates to £11.5m/annum
 - PCC 2017/18 Cost equates to £5m/annum

Current Pressures

- Difficult to place Young People
- Lack of capacity in the market
- Lack of highly skilled carers
- New carers not able to take the 'new normal'
- Risk Averse lack of creative thinking re packages to support
- Immediate notice being served
- Placement Stability
- Requesting additional funding when already paying high sums
- Escalation of issues
- Outcomes tracking





Residential

- Overview of Service
 - CCC 2017/18 37 were placed in IFA's. Cost equates to £5.5m
 - PCC in 2017/18 18 were placed in IFA's. Cost equates to £2.6m
- Current Pressures
 - Difficult to place Young People
 - Lack of capacity in the market locally
 - Risk Averse lack of creative thinking re packages to support
 - Recruitment of staff
 - "Bed Blocking"
 - Escalation of issues
 - Outcomes tracking





0-25 SEND Service

- Work in schools and settings with children, young people and their parents/carers, providing targeted support and training in all aspects of Special Educational Needs (SEN).
- Aim is to help to meet the needs of children and young people within their local community, by providing targeted and specialist support to those working with them. We also aim to help children and young people with SEND to progress with their learning as well as their emotional and social development.

The Service Comprises:

- Two Divisional Area Teams (North and South)
- Seven District Teams
- Statutory Assessment Team (SAT)
- Disabled Children's Social Care Teams





Statutory Assessment Team (SAT)

- SAT are responsible for the children and young people with Statement of Special Educational Needs (SSEN) or an Education, Health and Care Plan (EHCP) 0 – 25 years
- SAT comprises of a team of SEN Casework Officers and a Business Support Team. Each child/young person with a SSEN/EHCP has an assigned SEN Casework Officer





Overview of Provision

We refer to Independent Non Maintained Special Schools as "ISEPs" (Independent Special Education Provision), this also includes Independent Schools.

- There are currently 4115 number of children with an EHCP
- Of those, 178 are Looked After Children
- There are 171 children and young people having their needs met in ISEP Provisions





Governance

Placement Explorations for ISEPs are agreed through County Resourcing Panel (CRP)

- The following considerations are made:
 - Presenting Need
 - What else has been explored
 - Parental Preference
 - Requirements of the Code of Practice
 - Transforming Care
- Placement decisions may also be made at Threshold and Resources Panel (TARP)
- CRP & TARP also considers and tracks addition resources and time limited interventions
- Once agreed at panel, placements are sourced centrally by the Access to Resources team





Spend

Total Spend - £13,500,000 (inc. Education, Health and Social Care)

Current Costs				
Placement Type	Placement Fees	i	No of Provisions	No of Placements
Day	Highest	£88,000	32	143
	Lowest	£6,000		
	Average	£39,483		
Weekly	Highest	£100,000	1	4
	Lowest	£90,000		
	Average	£93,333		
38 Weeks	Highest	£232,534	14	21
	Lowest	£32,914		
	Average	£93,948		
52 Weeks	Highest	£302,100	7	22
	Lowest	£186,016		
	Average	£258,328		





Current Placement Composition

Total of 171 Placements

Placement by Need

Ofsted Code	No. of Provisions	No. of Placements
ASD	25	95
BESD	1	0
HI	1	2
MLD	4	8
MSI	0	0
PD	1	5
PMLD	1	1
SEMH	22	43
SLCN	2	2
SLD	4	4
SPLD	6	9
VI	2	2
TOTAL	69	171

No of ProvisionsNo of PlacementsIn County14103Out of County3868

Age Composition

	Age of CYP		
High	20		
Low	7		
Average	14		
No of Adults	20		

Other			
No. of Tribunal			







In / Out of County

SEND Strategy

"SEND is everyone's business"

- Sets out a vision and strategy for children and young people (0 25 years) with Special Educational Needs and Disabilities (SEND) in Cambridgeshire and Peterborough
- The strategy is built upon a shared belief that considering and providing for the needs of children and young people with SEND should be 'everyone's business'
- The collective desire is to ensure a holistic and inclusive approach evidenced by high quality, multi-agency services and provision focussed upon enabling children and young people with SEND to thrive





SEND Sufficiency

"SEND is everyone's business"

The strategy was co-produced with key partners and draws upon data from:

- Feedback from children, young people and their parent/carers
- National and local data on trends in special educational needs and disability
- Information from an externally commissioned sufficiency analysis
- Peterborough and Cambridgeshire local area self evaluations and SEND action plans
- Feedback from schools and settings
- Data from health, social care and other key agencies
- Early Years Peer review (2018)





For both authorities there is:

- a reduction in the numbers being reported by settings at SEN support (mirrors national trend)
- evidence that some of the those with an EHC plan are in specialist provisions when they could be supported closer to home in more suitable local provision.
- an increase in the number of EHC plans identifying Autism Spectrum Condition (ASC) as the primary need
- an increase in the numbers being identified with speech, language and communication needs
- a steady increase, although low numbers, for those with PMLD as their primary need
- an increase in the numbers of young people (17 25 years) with an EHCP. This is likely to be due to the extension of the age range to which the legislation applies, the conversion of some Learning Disabilities Assessments to EHC plans and maintaining more statutory plans for young people that in previous years





For both authorities there is:

- sufficient current provision across mainstream and special schools but particularly in Cambridgeshire, this may not be the right type of provision in the right place. However, provision is unlikely to be sufficient if numbers continue to grow. There will be particular pressure in Peterborough
- costly use of the non maintained sector when the education and care services required by some are not locally available with consequent budgetary pressures
- predicted growth in numbers of children and young people with SEND linked to population
- growth and as a result anticipated pressure on mainstream school and specialist provision
- sufficiency data that indicates special schools in both LAs may lack appropriate space or facility





In Cambridgeshire:

- there is a significant rise in the proportion of children and young people whose primary need is SEMH
- the arrangement of specialist SEMH provision does not provide easy, equitable or cost effective access across the county
- the proportion of children and young people with an EHC plan and whose primary need is identified as specific learning difficulties is about double the national average
- there are significantly increasing numbers with an EHC plan (a rise over the last two years of 12% including a bulge in early years and primary
- there is a disproportionate number of children and young people with SEND who travel more than 30 miles each way to school





In Peterborough:

- there is a reduction in the numbers with an EHC plan where the primary need is identified as MLD or SpLD
- there is a growth in numbers of those with PMLD which, whilst relatively small, suggests an increase in those with the most complex and severe needs, mirroring national intelligence
- there is a higher than national average proportion of pupils with an EHCP although the gap has closed
- the numbers with an EHCP in specialist provision, whilst stabilising, remains above the Eastern region and National average
- all special schools catering for those with learning difficulties are at capacity although the reduction in MLD numbers may impact over time
- post 16 provision accounts for a high number of places in one special school





Current Pressures

- Lack of in county provision for complex needs & challenging behaviour (predominantly ASD)
- Lack of in county residential provision
- Do not have a framework of provision to call on
- Placements are often made in an "emergency" or as a last resort
- Out of county placements make working with families and young people difficult





Overview of Service

Responsible for the provision of statutory education for children out of school either

- Permanent Exclusion,
- EHCP and are out of school,
- Medical Needs (but not inpatient)
- Looked After under Section 20 or 31 of the Children Act and are not in education; for example Unaccompanied Asylum Seeking Children.

NOT TO BE CONFUSED WITH ...

Alternative Provision - statutory provision to provide Alternative Education for children who are receiving a curriculum that has a 20% or more variance to that of the mainstream curriculum

- Primary Schools, SEND District Teams provides Alternative Provision for Permanently Excluded pupils and those on medical leave and for children <u>without</u> EHCP.
- Mainstream Secondary Schools, the Local Authority have devolved funding for this duty via behaviour attendance improvement partnerships and therefore <u>out of scope for this</u> <u>commissioning exercise</u>.





- Local Authority are required to provide statutory education for pupils with an EHCP, the Statutory Assessment Team use the Out of School Tuition framework
- There has been an increase in demand and children are generally remaining on tuition packages for longer, due to a lack of available provision locally or in the independent sector
- The contract is performing reasonably, however, there are a number of packages made "off contract" and a large proportion of the spend is commissioned with one or two providers.
- Tuition packages are sourced by the SAT Team by a central business support, following a referral being completed by a CWO





Current Provision

There are currently 90 children and young people receiving out of school tuition for a range of needs

- Autistic Spectrum Condition
- Social, Emotional and Mental Health Needs
- Hearing Impairment
- Moderate Learning Difficulty
- Multi-Sensory Impairment
- Physical Difficulty
- Profound and Multiple Learning Difficulty
- Speech, Language and Communication Needs
- Severe Learning Difficulties
- Specific Learning Difficulties e.g. Dyslexia
- Visual Impairment

The budget is £1million, however, the forecasted spend is nearer £2million

There are currently 8 Providers on the Framework and 12 Providers being used in total





Current Placements and Composition

	Weeks on Tuition	Cost of Provision	Spend per Provider	Pupils per Provider
High	324	£115	£821,000	61
Low	20	£23.40	£9,500	1
Average	50	£57	£156,000	9





Current Pressures

- Children are spending an increasing number of weeks on provision
- The average requirement we would expect is 8-12 weeks, some young people are spending a lot longer than this with the minimum being 20
- The budget for OoST is significantly overspent. Generally, the unit cost of provision has remained static and therefore its likely to be increases in demand and length of provision that is impacting on budget pressures
- There remains a challenge in finding a range of provision and providers to work together to provide a compliment of provision to meet need.
- Timely provision of Tuition





What we need

- Access to bespoke local packages of tuition and/or support according to the child/young person's needs
- Delivery of high quality education provision in accordance to the needs defined in the child/young person's SSEN/EHCP
- Delivery of a broad based curriculum differentiated according to the child/young person's needs
- Timely response to the tuition referral
- Where appropriate, providers will provide a package of support to enable a child/young person to transfer successfully into full time education
- To seek the views of children/young people when developing the package of tuition
- Engagement in partnership working with parents/carers and a range of agencies to meet the specific needs of the child/young person





Procurement

What will be covered:

- What is a DPS?
- How will the DPS work in practice?
- Overview of ProContract
- Registration on ProContract
- How to search for contract opportunities
- Registering your interest in an opportunity
- Submitting your response
- Using the messaging area to contact the buyer





What is a Dynamic Purchasing System?

- A DPS is a completely electronic tendering system for the selection of Potential Providers, who comply with minimum service requirements.
- Potential Providers who submit an application, which is found to be compliant meet the minimum service specification will be accepted onto the DPS.
- Potential Providers who have failed be accepted on the DPS can re-apply.
- Opportunities for individual contracts will then be forwarded to Providers on the DPS.
- Admission onto the DPS do not guarantee any award of individual contracts.
- Where a Potential Provider accepted onto the DPS demonstrates a failure to comply with the requirements of the service specification, they will be removed from the DPS.





How will the DPS work in Practice?

- The Authority will produce a service specification to indicate the nature of the services to be purchased under the DPS within the tender documentation.
- The DPS will be split into the following Lots:
 - Children's Homes
 - Independent Fostering Agencies Services
 - Special Educational Needs
 - Out of Tuition
- The DPS will remain open throughout its duration; the Authority will therefore be able to add Potential Providers to the DPS throughout its duration, providing Potential Providers meet the minimum service specification and submit an application, which is found to be compliant.
- The initial "Round" for this DPS will be open for 30 calendar days. Following on from this, each "Round" will then be open at regular intervals. This means that applications can be submitted throughout the duration of the DPS, but the Authority will only process the applications as and when the round is closed.





Procontracts



- Online system that CCC uses for tendering
- Required by law
- Contains all current contract opportunities
- Contract Register link





LGSS Procurement Portal

LGSS is one of the largest public sector shared services in the UK. Owned by Cambridgeshire County Council, Milton Keynes Council and Northamptonshire County Council, these authorities collaborate to deliver a number of services, including procurement.

We pride ourselves on making the procurement processes simpler and more accessible to suppliers. By using our joint electronic procurement portal, ProContract, powered by PROACTIS, you only need to register once to tender for contracts at LGSS authorities.

Organisations already using our procurement portal:

- * Cambridge City Council
- Cambridgeshire County Council
- Daventry District Council
- East Cambridgeshire District Council
- First for Wellbeing
- + Huntingdonshire District Council
- Milton Keynes Council
- * Northampton Borough Council
- * Northampton Healthcare NHS Foundation Trust
- Northampton Partnership Homes
- Northamptonshire Adult Social Services
- * Northamptonshire County Council

Suppliers

To bid for contracts, download our user guide and carry out site registration.

Supplier guide Site registration Supplier login

Use the ProContract electronic ticket logging system:

- * include as much detail as possible
- only label your message as 'urgent' if time-sensitive
- include your contact information

Alternatively, contact the ProContract helpdesk on 0330 005 0352 (9am - 5:30pm Mon to Fri).

Advertising

We advertise our contract opportunities on Contracts Finder. This is a central government advertising portal for contract opportunities in the UK.

We advertise all opportunities above:

- + £10,000 for Cambridgeshire County Council
- ✤ £25,000 for Northamptonshire County Council
- ★ £5,000 for Milton Keynes Council

Suppliers can register on the portal and save their searches to receive email alerts for categories or areas they may be interested in.





Suppliers Registration

Log In

User Name

davidisaacs

Password

Forgotten your username or password?

х



Welcome to ProContract

Already registered?

Simply enter your chosen username and password and click 'Continue'

New to ProContract?

Suppliers - If you are not currently registered on the ProContract procurement portal, you can complete a simple registration process by clicking the following link - Register free

Migrated from ProContract Version 2?

If you are currently registered with a ProContract Version 2 procurement portal and the procurement portal has migrated to Version 3 your details have been automatically transferred, however for security and account validation you will be required to reset your password by following the instructions.





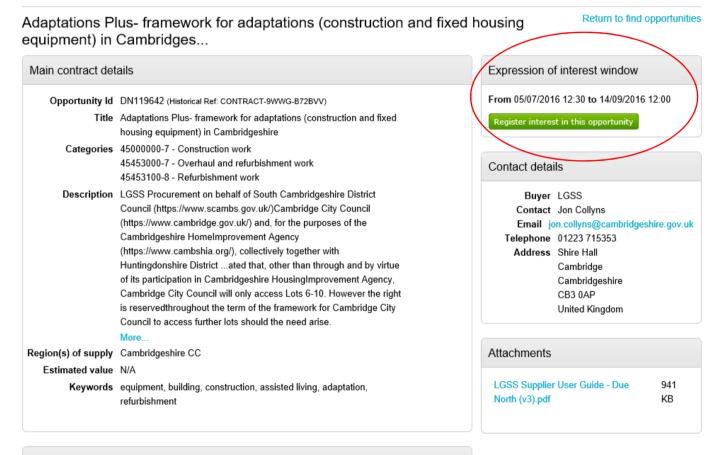
Looking for the Contract Opportunity

Home Find opportunities My activities My contracts Help	David Isaacs Your account Logo All opportunities ✓ Search ✓
ome page	
Activities <u>View full screen</u>	 Company details summary <pre>/Edit</pre>
Active Recently added Last viewed Please select - Go Search Please select a buyer from the dropdown and click on the 'Go' button	The Drawing Board 15 Fairbairn Way, Chatteris, Cambridgeshire, PE16 6GY Description Research Keywords Research
Opportunities Find opportunities To search and view all of the latest opportunities available on the Due North portal, please	 Workgroups





How to register your interest



Key dates

Estimated contract dates

4/2016

End date 31/03/2019





Home page for the Contract

- The main contract details
- Attachments such as ITT documentation, Specification, T's & C's etc.
- Time remaining to submit a response
- Messaging area
- 'Start your response' button





Start my response button

<Back to dashboard

3 Seconds

Cambridgeshire District Councils - RFQ 5247798		Time remaining			
Main details		<mark>36</mark> _{Days}	22 Hours	12 Minut	
Title: Project Training	Respond by: 28 April 2017 12:00:00				
Description: How to create a project using Due North	and new regulations				

Messaging You have 0 unread message(s). View messages







Your response

- Make sure you read all the questions properly
- Make sure you answer all the mandatory questions, as well as any questions applicable to your organisation/Tender





Editing your response

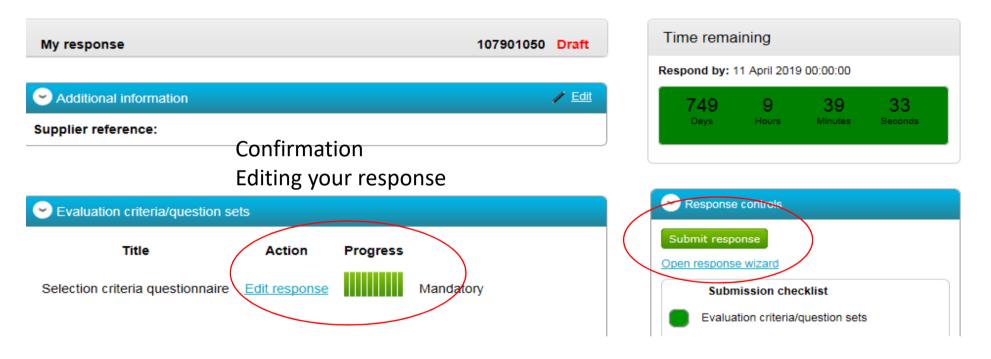
<Back to dashboard

Main details Title: Project Training Respond by: 28 April 2017 12:00:00 Description How to create a project using Due North and new regulations
Description:





Submit response



• Make sure you click on 'Submit response' button!

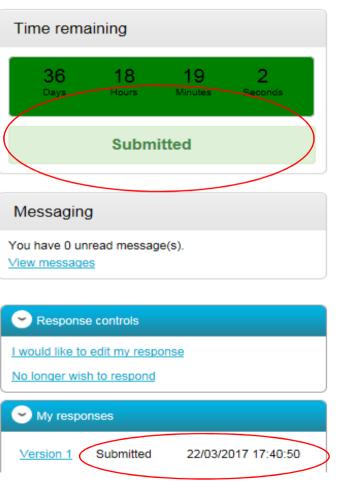




Confirmation

eshire District Councils - R	FQ 5247798
tails	
t Training	Respond by: 28 April 2017 12:00:00
: te a project using Due North	and new regulations

<Back to dashboard







Messaging Area

Home > Test DPS project for 20th of March > Test DPS project for 20th of March

				<back< th=""><th>to dashboard</th></back<>	to dashboard
LGSS - DPS	5247827	Time remaining			
Se Main details		749 Days	9 Hours		1 Second
Title: Test DPS project for 20th of March Description: test	Respond by: 11 April 2019 00:00:00	Messaging)		
Attachments		You have 0 un <u>View message</u>	-	ge(s).	
Public attachments can be viewed by all pro test training 1.mpp	2016 the suppliers involved in this ftx	Response	e controls		
		No longer wis	n to respond		





Clarification Questions

- Please send messages/questions through the portal
- We are <u>NOT</u> allowed to reply to private messages once the opportunity is "live"
- Technical questions please contact ProContract





Read the ITT - Thoroughly

- Timescales and deadlines
- Reasons for rejection/elimination
- Difference between selection and award criteria
- How your bid will be evaluated
- Specification what we want from you
- Pricing document needs to be completed accurately
- We can only score you on what you provide
- Terms and Conditions you'll need to agree to these





Help

- ProContract Helpdesk
- 0330 005 0352
- ProContractSuppliers@proactis.com
- 09:00 17:30 Mon Fri

The helpdesk are only to be contacted if you experience technical difficulties when using the website





Thanks for listening

Any Questions?





Future Planning and Questions

- Frame Scale Experiment
- Use of Mini Competitions
 - Use the process above to develop services that meet the Vision
 - Examples
 - Pathway mobility
 - Mixed economy provision
 - Shared decision making leading to better planning
 - Development of local geographical coverage
 - Shared Cost reduction exercises
- Develop of shared documentation





Summary of Workshops





Next Steps







Any further questions?





Closing remarks



