

Update from Committees

- ▶ All recommendations in relation to the HRS Review were approved at Young People's Committee (21st May) and Adults Committee (22nd May)
- ▶ Committees were supportive of the review approach and the need to extend the timeframe for delivering savings to ensure sufficient time for changes to be agreed and implemented
- ▶ Acknowledgement of the benefits of HRS services and of the challenges in delivering change
- ▶ Agreed an HRS Commissioning Strategy should be developed for Cambs & Peterborough



Update from Committees

- ▶ CYP Committee;
 - ▶ Approval to progress with the redesign of Young Person's Homeless Services in Cambridge City - proposed new model will go back to CYP Committee for approval in Autumn 2019
 - ▶ 18 months extension on contracts for 11 services to support the redesign
 - ▶ Learning from redesign be applied across the rest of Cambs and Peterborough
 - ▶ Approval to use the Countywide floating support service to replace 2 current visiting support services
 - ▶ Agreement to pursue savings proposed by 2 providers



Update from Committees

- ▶ Adults Committee;
 - ▶ 18 months extension on contracts for 5 x services to support adoption of Housing First, starting in Cambridge City, and look at how current pathways and services can be changed to improve outcomes for homeless adults
 - ▶ Reduction in 1 x high value contract
 - ▶ Agreement to cease grant funding for provision of on site warden support at 4 x services for older people
 - ▶ Agreement to pursue saving proposed by 1 provider
 - ▶ Proposals on future changes will need to go back to committee for discussion and approval



Current Savings Position

- ▶ Planned savings remain at £680k to be achieved by 31st March 2021
- ▶ £110k of this has already been realised with no impact on services
- ▶ Acknowledgement that not all the savings proposed can be realised - this means savings to cover these need to come from elsewhere
- ▶ Estimated savings that will be realised this financial year from the HRS Review = £103k
- ▶ Other potential HRS savings have also been identified through working with finance - these should cover the shortfall from the savings that will not be delivered
- ▶ Remaining savings will need to be delivered or alternatives identified
- ▶ We are still open to suggestions on alternative ways to deliver savings - we want to maintain an open dialogue on this



Next Steps

- ▶ Implementation of all in-year savings
- ▶ Extension letters to be issued by CCC Contracts Team to confirm agreed contract extensions
- ▶ Contract variations issued by CCC Contracts team for any funding reductions
- ▶ YP Service Redesign group already established - includes existing Cambridge service providers, District partners, Childrens' Social care & YOS colleagues and Centre 33
- ▶ County are members of the Housing First Steering Group established by City Council
- ▶ Exploring how we can link more closely with 'It Takes a City' groups for Cambridge
- ▶ Ensuring HRS Review is part of the wider 'Homelessness System Transformation' work
- ▶ Where changes are being made or new models being developed, ensure there are mechanisms in place to capture feedback and gather views from service users (current and past)
- ▶ Development of an HRS Commissioning Strategy for Cambridgeshire & Peterborough

