**CLAS update for Financial Capability Forum 15/09/17**

Total awards up to end of August 2017

**Going well:**

* Making good and steady progress since we launched in April
* Most of the Champions are active
* **As at August** 32% of CLAS budget spend (£123,000) – we aim to get that nearer to 50% are by the end of Sept ,which will be our second quarter
* 234 awards as at end of August - (from 22 in April to a gradual increase of around 65 per month)
* Average value per award £170
* The majority of the awards have been for recycled goods – in keeping with the new model were the focus is on green goods to make better use of the limited funding

**Read out following**:

|  |  |  |
| --- | --- | --- |
| **Type**  | **No** | **Value** |
| Green Goods | 134 | £24,195 |
| White Goods | 31 |  £8,364 |
| Supermarket vouchers | 69 |  £7,325 |
| **Total**  | **234** | **£39,984** |

**Green goods – washing machines, fridge freezers, beds & cookers top 4 awards in order**



**CLAS client group**

* Our CLAS clients tend to be people with long-term illnesses or disabilities, people who have previously been homeless, women fleeing domestic violence, young people leaving care
* New Making Money Count website launched in May – Help in Crisis section designed as part of new CLAS model and the CLAS page that is linked to it are both in the top 10 most used pages on the website.
* We have also been hosting quarterly meetings with charities so can explore how we can work together, support each other and enable each other to reach as many people who are experiencing need as possible.

**Issues:**

* Geographical distribution of awards in the County is mostly on track – however Hunts awards are very low.
* We are reviewing budget allocations and performance at the end of Sept so we will address this and do the necessary to rectify.

Geographical distribution of awards



Total CLAS Awards

